Section E: CSBG Expenditures by Service Category

Agency Name:

Community Action Agency of Talladega, Clay, Randolp

Table 1: Total amount of CSBG funds expended in FY 2011 by Service Category

Service Category	CSBG Funds	CSBG ARRA Funds	
A. Employment	\$7,049	\$0	
B. Education	\$1,689	\$0	
C. IncomeManagement	\$0	\$0	
D. Housing	\$4,163	\$0	
E. EmergencyServices	\$572,534	\$0	
F. Nutrition	\$3,750	\$0	
G. Linkages	\$38,943	\$0	
H. SelfSufficiency	\$2,103	\$0	
I. Health	\$2,101	\$0	
J. Other	\$0	\$0	
K. Totals	\$632,332	\$0	
he CSBG funds reported above	\$88,493	\$0 were for adm	iinistra

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93

\$0	
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ation.

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2011

Demographic Category	CSBG Funds	CSBG ARRA Funds
M. Youth (Aged 12-18)	\$0	\$0
N. Seniors (Aged 55+)	\$127,689	\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection I. Federal Resources Community Action Agency of Talladega, Clay, Ran 1. Name of Local Agency Reporting: ARRA ONLY 2. Amount of FY 2011 CSBG allocated to reporting agency: 2. \$662,437 \$0 3. Federal Resources (other than CSBG) \$111,386 \$1,179,945 a. Weatherization (DOE) (include oil overcharge \$\$) a. \$3,317,264 b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$) b. \$0 c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$) \$0 C. \$1,799,510 \$0 d. Head Start (HHS) d. \$0 \$0 e. Early Head Start (HHS) e. f. Older Americans Act (HHS) \$0 \$0 f. \$0 \$0 g. SSBG (HHS) g. \$0 \$0 h. Medicare/Medicaid (HHS) h. \$0 \$0 i. Temporary Assistance to Needy Families (TANF) \$0 \$0 j. Child Care Development Block Grant (CCDBG) j. k. Other HHS resources: \$0 i. \$0 \$0 \$0 ii. \$0 \$0 iii. \$0 \$0 iv. **TOTAL HHS Other:** k. \$0 \$0 \$0 \$0 I. WIC (USDA) I. \$0 \$0 m. All USDA Non-Food Programs (e.g. rural development) m. \$377,582 \$0 n. All Other USDA Food Programs n. \$0 o. CDBG - Federal, State, and Local \$0 0. p. Housing Programs (HUD): \$0 \$0 i. i. Section 8 \$0 \$0 ii. Section 202 ii. \$0 \$0 iii. Home Tenant Based Assistance iii. iv. HOPE for Homeowners Program (H4H) \$0 \$0 iv. v. Emergency Shelter Grant Program (ESGP) \$0 \$0 v. \$0 \$0 vi. Continuum of Care (CofC) vi. \$0 \$0 q. All other HUD including homeless programs q. \$0 \$0 r. Employment and training programs (US DOL) r. \$0 \$0 s. Other US DOL programs s. \$0 \$0 t. Corp. for National and Community Services (CNCS) t. \$0 \$0 u. FEMA u. \$0 \$0 v. Transportation (US DOT) ٧. \$0 \$0 w. Department of Education W. \$0 \$0 x. Department of Justice x. \$0 \$0 y. Department of Treasury y. z. Other Federal Sources (list in order of size): \$0 \$0 i. \$0 \$0 ii. \$0 \$0 iii. \$0 \$0 iv. \$0 \$0 **TOTAL Federal Other:** z. \$5,605,742 \$1,179,945 TOTAL: NON-CSBG FEDERAL RESOURCES

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

b. State Housing and Homeless programs (include housing tax credits) c. State Nutrition programs d. State Day Care and Early Childhood programs e. State Energy programs f. State Health programs g. State Youth Development programs h. State Employment and Training programs i. State Head Start programs j. State Senior programs k. State Transportation programs l. State Education programs m. State Education programs o. Other State Resources i. ii. iii. iii. iii. iv.	dolph	, Calhoun, an
c. State Nutrition programs d. State Day Care and Early Childhood programs e. State Energy programs f. State Health programs g. State Youth Development programs h. State Employment and Training programs i. State Head Start programs j. State Senior programs k. State Transportation programs l. State Education programs m. State Community, Rural and Economic Development programs n. State Family Development programs o. Other State Resources i. ii. iii. iii. iii. iv.	a.	\$34,963
d. State Day Care and Early Childhood programs e. State Energy programs f. State Health programs g. State Youth Development programs h. State Employment and Training programs i. State Head Start programs j. State Senior programs k. State Transportation programs l. State Education programs m. State Community, Rural and Economic Development programs n. State Family Development programs o. Other State Resources i. ii. iii. iii. iii. iv.	b.	\$0
e. State Energy programs f. State Health programs g. State Youth Development programs h. State Employment and Training programs i. State Head Start programs j. State Senior programs k. State Transportation programs l. State Education programs m. State Community, Rural and Economic Development programs n. State Family Development programs o. Other State Resources i. ii. iii. iii. iii. iii. iii.	c.	\$0
f. State Health programs g. State Youth Development programs h. State Employment and Training programs i. State Head Start programs j. State Senior programs k. State Transportation programs l. State Education programs m. State Community, Rural and Economic Development programs n. State Family Development programs o. Other State Resources i. ii. iii. iii. iii. iii. iii. iii.	d.	\$0
g. State Youth Development programs h. State Employment and Training programs i. State Head Start programs j. State Senior programs k. State Transportation programs l. State Education programs m. State Community, Rural and Economic Development programs n. State Family Development programs o. Other State Resources i. ii. iii. iv. Total Other State Resources	e	\$0
h. State Employment and Training programs i. State Head Start programs j. State Senior programs k. State Transportation programs I. State Education programs m. State Community, Rural and Economic Development programs n. State Family Development programs o. Other State Resources i. ii. iii. iii. iv. Total Other State Resources	f.	\$0
i. State Head Start programs j. State Senior programs k. State Transportation programs I. State Education programs m. State Community, Rural and Economic Development programs n. State Family Development programs o. Other State Resources i. ii. iii. iii. iv. Total Other State Resources	g.	\$0
j. State Senior programs k. State Transportation programs l. State Education programs m. State Community, Rural and Economic Development programs n. State Family Development programs o. Other State Resources i. ii. iii. iii. iii. iii. iii.	h.	\$0
k. State Transportation programs I. State Education programs m. State Community, Rural and Economic Development programs n. State Family Development programs o. Other State Resources i. ii. iii. iv. Total Other State Resources	i.	\$85,076
I. State Education programs m. State Community, Rural and Economic Development programs n. State Family Development programs o. Other State Resources i. ii. iii. iii. iv. Total Other State Resources	j.	\$0
m. State Community, Rural and Economic Development programs n. State Family Development programs o. Other State Resources i. ii. iii. iiv. Total Other State Resources	k.	\$0
n. State Family Development programs o. Other State Resources i. ii. iii. iii. iv. Total Other State Resources	1.	\$0
o. Other State Resources i. ii. iii. iv. Total Other State Resources	m.	\$0
i. ii. iii. iv. Total Other State Resources	n.	\$0
iii. iv. Total Other State Resources	L	
iii. iv. Total Other State Resources	i	\$0
iv. Total Other State Resources	ii.	\$0
Total Other State Resources	iii.	\$0
	iv.	\$0
TOTAL: STATE RESOURCES	o	\$0
		\$120,039
If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount		\$0

Section F: Other Resources Administered and Generated by the CSBG

Networ	·k	
Local Agency Reporting:	Community Action Agency of Talladega	, Clay, Randolph, Calhoun, and Cleb
Subsection III. Local Resou		
a. Amount of unrestricte	ed funds appropriated by local government	\$38,261
b. Amount of restricted	funds appropriated by local government	\$0
c. Value of Contract Serv	vices	\$0
d. Value of in-kind goods	s/services received from local government	\$0
TOTAL: LOCAL PUBL	LIC RESOURCES	\$38,261
If any of these resources II, please estimate the an	were also reported under Subsection I or nount	\$0
ubsection IV. Private Sect	tor Resources	
a. Funds from foundatio	ns, corps., United Way, other nonprofits	\$47,781
b. Other donated funds		\$0
c. Value of other donate	d items, food, clothing, furniture, etc.	\$0
d. Value of in-kind service	es received from businesses	\$0
e. Payments by clients fo	or services	\$0
f. Payments by private e income clients or comi	ntities for goods or services for low- munities	\$0
TOTAL: PRIVATE SEC	CTOR RESOURCES	\$47,781
If any of these resources or III, please estimate the	were also reported under Subsection I, II,	\$0

ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE)

less amount of double count in Subsection II, III, IV

ARRA ONLY \$5,811,823

\$1,179,945

Section G: Program Participant Characteristics

1. Marene of Agency Reporting Community Action Agency of Tailadega, Clay, Randolph, Calhoun, and C 22. Total Nmc CSBG resources Reported in Section F TOTAL 5.811.823 51.179/945 51.179/94			ipant characteristics	
Total amount of CSBG Funds allocated Total Resources for FY 2011 (2a - 2b) \$6,678,2601 \$1,179,945 \$1,179,95 \$1,179,945 \$1,179,945 \$1,179,945 \$1,179,945 \$1,179,95 \$1,179,945 \$1,179,945 \$1,179,945 \$1,179,945 \$1,179,95 \$1,	1. Name of Agency Reporting	Community Action Agency of Talladega, (Clay, Randolph, Calhoun, and C	ARRA ONLY
3. Total unduplicated number of persons about whom one or more characteristics were obtained: 4. Total unduplicated number of persons about whom one or more reharacteristics were obtained: 5. Total unduplicated number of families about whom one or more therefaits were obtained: 6. Total unduplicated number of families about whom no characteristics were obtained: 6. Total unduplicated number of families about whom no characteristics were obtained: 6. Total unduplicated number of families about whom no characteristics were obtained: 6. Total unduplicated number of families about whom no characteristics were obtained: 6. Total unduplicated number of families about whom no characteristics were obtained: 6. Total unduplicated number of families about whom no characteristics were obtained: 7. Gender NUMBER OF PERSONS* 8. Age NUMBER OF PERSONS* 9. Elve 9206 9. Elve 9206 9. Elve 9206 9. Even 932 1. Elve 1932 1. Elve 1932 9. ElbmicityRace NUMBER OF PERSONS* 1. ElbnicityRace NUMBER OF PERSONS* 2. ElbnicityRace NUMBER OF PERSONS* 3. ElbnicityRace NUMBER OF PERSONS* 4. Elphylicated a Families Reporting	2a. Total Non CSBG resources	Reported in Section F TOTAL	\$5,811,823	\$1,179,945
3. Total unduplicated number of persons about whom one or more characteristics were obtained: 3. 13,329 4. Total unduplicated number of persons about whom one characteristics were obtained: 4. 5,7229 5. Total unduplicated number of families about whom one characteristics were obtained: 6. 7228 6. Total unduplicated number of families about whom one characteristics were obtained: 6. 7228 7. Gender NUMBER OF PERSONS* 13. Family Size NUMBER OF FAMILIES*** a. Male 9,654 b. Two 1,610 b. Penale 9,654 b. Two 1,610 TOTAL* 15,258 c. Three 1,200 8. Age NUMBER OF PERSONS* e. Five 2,00 a. 0.5 1,807 b. Six 9,00 b. 6-11 1,990 s. Seven 3,20 c. 12-17 1,791 b. Eight or more 2,24 d. 18-23 1,162 TOTAL** N. TOTAL** f. 45-54 1,363 14. Source of Family Income NUMBER OF FAMILIES** g. 56-69 2,042 h. Total Contact of Families Reporting 5,39	2b. Total amount of CSBG Fund	ds allocated	\$662,437	\$0
4. Total unduplicated number of persons about whom no characteristics were obtained: 5. Total unduplicated number of families about whom no characteristics were obtained: 6. Total unduplicated number of families about whom no characteristics were obtained: 7. Gender NUMBER OF FERSONS* 13. Family Size NUMBER OF FERSONS* 14. Samply Size NUMBER OF FERSONS* 15. Total 1. Samply Size NUMBER OF FERSONS* 16. Fore 1. Six 1. Samply Size NUMBER OF FERSONS* 17. Samply Size 18. Fore 1. Six 19. Six 10.		Total Resources for FY 2011 (2a + 2b)	\$6,474,260	\$1,179,945
1. Total unduplicated number of persons about whom no characteristics were obtained: 5, 5, 7, 229 6. Total unduplicated number of familities about whom no characteristics were obtained: 6 7. Gender	3. Total unduplicated number of	persons about whom one or more characterist	tics were obtained:	3. 15,329
6. Total unduplicated number of families about whom no characteristic were obtained: 7. Gender 7. Gender 8. Male 8. Asia 8. Asia 10. Total 10. Issue 10. Sp. Sp. Sp. Sp. Sp. Sp. Sp. Sp. Sp. Sp	4. Total unduplicated number of	persons about whom no characteristics were o	obtained:	
A. Male	5. Total unduplicated number of	families about whom one or more characterist	tics were obtained:	5. <i>7,</i> 229
a. Male	6. Total unduplicated number of	families about whom no characteristics were	obtained:	6.
a. Male b. Female c. Pemale c. Pemale c. Pemale d. Posts	7. Gender	NUMBER OF PERSONS*	13. Family Size	NUMBER OF FAMILIES***
TOTAL* 15.228 c. Three 1.20a	a. Male	5,674	a. One	
8. Age NUMBER OF PERSONS* e. Five 296 a. 0.5				1,610
a. 0.5 NLMBER OF PERSONS* E. Five 296 b. 6-11 1.950 f. Six 90 c. 12-17 1.950 f. Six 90 d. 18-23 1.162 1.791 f. Eight or more 24 d. 18-23 1.162 7.7229 d. 18-24 3.555 14. Source of Family Income NUMBER OF FAMILLES** e. 24-44 3.3655 14. Source of Family Income NUMBER OF FAMILLES** g. 35-69 2.042 a. Unduplicated # of Families Reporting One or More Sources of Income** 6.399 f. 70+	TOTAL*	15,328		1,206
a. 0.5 b. 6-11 l. 1,950 g. Seven c. 12-17 d. 18-23 e. 24-44 l. 3.3652 f. 45-54 g. 55-69 l. 2,042 h. 70- l. 1,055 l. 15,029 f. 45-54 g. Ethnicity/Race l. 1,055 l. Ethnicity/Race l. Ethnicity/Race l. Ethnicity/Race l. Hispanic, Latino or Spanish Origin l. Not Hispanic, Latino or Spanish Origin l. TOTAL* l. TOTAL* l. Source of Families Reporting, One or More Sources of Income** Reporting Zero Income**	8. Age	NUMBER OF PERSONS*		
b. 6-11 c. 12-17 d. 18-23 c. 24-44 f. 18-23 f. 45-54 f. 45-54 f. 45-54 f. 45-54 f. 1.865 f. 70-4 f. 1.655	a. 0-5	1,809	· ·	
d. 18-23 1,162 1,162 1,065 1,655 1,655-4 1,865 1,655-56 1,655-56 1,655-69 1,055	b. 6-11	1,950		
6. 24-44		1,791		
6. 44-44 f. 45-54 f. 45-54 g. 55-69 h. 70+		1,162		
2.55-69 2.042 1.055 5.399 1.5329 5.569 1.055 5.399 5.569 1.055 5.399 5.569 1.055 5.399 5.569 1.055 5.399 5.569 1.055 5.399 5.569 1.055 5.399 5.569 1.055 5.399 5.569 1.055 5.399 5.569 1.055 5.399 5.569 1.055 5.399 5.569 1.055 5.399 5.569 1.055 5.399 5.569 1.055 5.399 5.569 1.055 1.055 1				
Note				Reporting
TOTAL* 15,529			One or More Sources of Inco	ome*** 6,399
Description Section				
Ethnicity		15,529		829
a. Hispanic, Latino or Spanish Origin b. Not Hispanic, Latino or Spanish Origin I. TOTAL* I. TOTAL* I. TOTAL* I. TOTAL* II. Race I. Dension I. Unemployment Insurance II. Employment - Other Sources II. Employment - Other Sources II. Employment - Other Sources II. TOTAL* II. Other II. TOTAL* II. Other II. TOTAL* II. Education Levels of Adults # (*For Adults 24 Years Or Older Only) II. Other II. High School Graduate/GED II. High School Graduate/GED II. Other Characteristics II. Other Characteristics II. Other Characteristics III. Other		NUMBER OF PERSONS*		
D. Not Hispanic, Latino or Spanish Origin 15,106 15,216 15,216 16,44 17,229 1. TOTAL* 15,216 15,216 16,44 17,229 1. TOTAL* 15,216 15,216 15,216 15,216 15,216 15,216 15,216 15,216 15,216 15,216 15,216 15,216 15,216 15,216 15,216 15,216 15,216 15,217 15,218 15,218 15,218 15,218 15,229	•	Origin 110	101AL (a. and b.)***	7,228
1. TOTAL*				226
II. Race				1,644
a. White	П. В	10/210	•	
B. Black or African American				120
c. American Indian and Alaska Native d. Asian 5 g. Native Hawaiian and Other Pacific Islander 6 f. Other 7 g. Multi-race (any 2 or more of the above) II. TOTAL* 15,329 10. Education Levels of Adults # (# For Adults 24 Years Or Older Only) A. 0-8 b. 9-12/Non-Graduates C. High School Graduate/GED C. High School Graduate/GED C. 2754 C. 11-255 C. 20 4 yr College Graduates TOTAL* 10. Other Characteristics NUMBER OF PERSONS* Yes No Total A. Health Insurance B. Disabled 10. Single Parent/Male C. Two Patent Household C. Two Adults/No children C. Two Patent Household C. Two Adults/No children C. Two Patent Household C. Two Pate			_	3
A. Asian			- ·	**************************************
e. Native Hawaiian and Other Pacific Islander f. Other G. Other g. Multi-race (any 2 or more of the above) II. TOTAL* 15,329 15. Level of Family Income (% of HHS Guideline) NUMBER OF FAMILIES*** a. Up to 50% b. 51% to 75% c. 76% to 100% c. 76% to 100% c. 101% to 125% b. 9-12/Non-Graduates c. High School Graduate/GED d. 12+ Some Post Secondary e. 2 or 4 yr College Graduates TOTAL** NUMBER OF PERSONS* 16. Housing NUMBER OF PERSONS* 17. Total 18. 146 NUMBER OF PERSONS* 16. Housing NUMBER OF FAMILIES*** NUMBER OF PERSONS* 16. Housing NUMBER OF FAMILIES*** NUMBER OF PERSONS* 16. Housing NUMBER OF FAMILIES*** 17. 229 NUMBER OF FAMILIES*** NUMBER OF PERSONS* 16. Housing NUMBER OF FAMILIES*** NUMBER O				
F. Other 3 TOTAL (c. through k.) 7,441				
10. Education Levels of Adults # 15,329 (% of HHS Guideline) NUMBER OF FAMILIES*** 10. Education Levels of Adults # 2,080		3	TOTAL (c. through k.)	
10. Education Levels of Adults # 15,329 (% of HHS Guideline) NUMBER OF FAMILIES*** 10. Education Levels of Adults # 2,080	g. Multi-race (any 2 or more of	the above) 227	15. Level of Family Income	
10. Education Levels of Adults # (# For Adults 24 Years Or Older Only) NUMBER OF PERSONS* a. 0-8 b. 9-12/Non-Graduates c. High School Graduate/GED d. 12+ Some Post Secondary e. 2 or 4 yr College Graduates TOTAL** 11. Other Characteristics NUMBER OF PERSONS* NUMBER OF PERSONS* 12. Family Type NUMBER OF FAMILIES*** a. Single Parent/Female b. Single Parent/Male c. Two Parent Household 15			(% of HHS Guideline)	
For Adults 24 Years Or Older Only NUMBER OF PERSONS* C. 76% to 100% 1,752	10. Education Levels of Adults #		-	
a. 0-8 b. 9-12/Non-Graduates c. High School Graduate/GED d. 12+ Some Post Secondary e. 2 or 4 yr College Graduates TOTAL** NUMBER OF PERSONS* 16. Housing NUMBER OF FAMILIES*** NUMBER OF FAMILIES*** No Total a. Own A. Health Insurance b. Disabled 3,075 12,254 140 2,325 3. Single Parent/Female b. Single Parent/Male C. Two Parent Household 15 d. 101% to 125% 995 995 1541 1. Oth to 125% 995 1541 1. Oth to 125% 995 16. Housing NUMBER OF FAMILIES*** 16. Housing NUMBER OF FAMILIES*** 16. Housing NUMBER OF FAMILIES*** 17,229 NUMBER OF FAMILIES*** 18. A Single Parent/Male 19. Single Parent/Male 19. Single Parent/Male 19. Total 19. T	(# For Adults 24 Years Or Older	r Only) NUMBER OF PERSONS*		
b. 9-12/Non-Graduates c. High School Graduate/GED d. 12+ Some Post Secondary e. 2 or 4 yr College Graduates TOTAL** NUMBER OF PERSONS* 16. Housing NUMBER OF FAMILIES*** No Total a. Own a. Health Insurance b. Disabled 3,075 12,254 13,305 14,924 e. 126% to 150% 541 541 541 541 541 541 541 541 541 541	a. 0-8	15		
d. 12+ Some Post Secondary 76 g. 176% to 200% 65 e. 2 or 4 yr College Graduates 377 h. 201% and over 5 TOTAL** 8,146 TOTAL*** 7,229 11. Other Characteristics NUMBER OF PERSONS* 16. Housing NUMBER OF FAMILIES**** a. Health Insurance 15,299 30 15,329 b. Rent 3,835 b. Disabled 3,075 12,254 15,329 c. Homeless 28 d. Other 5 12. Family Type NUMBER OF FAMILIES*** TOTAL*** 7,224 a. Single Parent/Female 2,325 d. Single Person 3,281 TOTAL*** 7,229 b. Single Parent/Male 140 e. Two Adults/No children 678 TOTAL*** 7,229	· · · · · · · · · · · · · · · · · · ·	4,924		
e. 2 or 4 yr College Graduates	_		f. 151% to 175%	277
TOTAL**	-		g. 176% to 200%	65
11. Other Characteristics NUMBER OF PERSONS* 16. Housing NUMBER OF FAMILIES*** Yes No Total a. Own 3,356 a. Health Insurance 15,299 30 15,329 b. Rent 3,835 b. Disabled 3,075 12,254 15,329 c. Homeless 28 d. Other 5 12. Family Type NUMBER OF FAMILIES*** TOTAL*** 7,224 a. Single Parent/Female 2,325 d. Single Person 3,281 TOTAL*** 7,229 b. Single Parent Household 140 e. Two Adults/No children 678				5
NUMBER OF PERSONS* 16. Housing Yes No Total a. Own 3,356 a. Health Insurance b. Disabled 3,075 12,254 15,329 c. Homeless d. Other 12. Family Type NUMBER OF FAMILIES*** A. Single Parent/Female b. Single Parent/Male 5. Two Parent Household NUMBER OF FAMILIES*** 16. Housing NUMBER OF FAMILIES*** 16. Housing NUMBER OF FAMILIES*** 16. Housing NUMBER OF FAMILIES*** 17.229 NUMBER OF FAMILIES*** 18. Housing NUMBER OF FAMILIES*** 18. Housing NUMBER OF FAMILIES*** 19. Housing NUMBER OF FAMILIES*** 19. Housing NUMBER OF FAMILIES*** 10. Housing 10. Hou		8,146	TOTAL***	7,229
a. Health Insurance 15,299 30 15,329 b. Rent 3,835 b. Disabled 3,075 12,254 15,329 c. Homeless d. Other 5 12. Family Type NUMBER OF FAMILIES*** TOTAL*** 7,224 a. Single Parent/Female 2,325 d. Single Person 3,281 TOTAL*** 7,229 b. Single Parent Household 451 e. Two Adults/No children 678	11. Outer Characteristics	NUMBER OF PERSONS*	•	NUMBER OF FAMILIES***
b. Disabled 3,075 12,254 15,329 c. Homeless d. Other 5 12. Family Type NUMBER OF FAMILIES*** TOTAL*** 7,224 a. Single Parent/Female b. Single Parent/Male 140 e. Two Adults/No children 678			_	
12. Family Type NUMBER OF FAMILIES*** TOTAL*** TOTAL*** 7,224			4	
12. Family Type NUMBER OF FAMILIES*** a. Single Parent/Female b. Single Parent/Male c. Two Parent Household 451 c. Two Parent Household TOTAL*** 7,224 d. Single Person e. Two Adults/No children 678	p. Disabled	3,075 12,254 15,329	2	28
b. Single Parent/Male 140 e. Two Adults/No children 678	12. Family Type NUMBE	R OF FAMILIES***		5 7,224
b. Single Parent/Male 140 e. Two Adults/No children 678	a. Single Parent/Female	2,325 a constant	2221	
c. Two Parent Household 451	_	140 d. Shighe reison		TOTAL*** 7,229
	c. Two Parent Household	454	354	

NPI 1.1 Outcomes of Efforts, FY 2011

Goal 1: Low-income people become more self sufficient.

Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne Counties, Inc. Agency Name:

National Perfor

ulcato	
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5	Employment
	Emple

The number and percentage of low-income participants in	Community Action employment initiatives who get a job or	become self-employed, as measured by one or more of the	wing:
The numk	Communi	pecome s	following:

	2
Number of	
Participants	_
Enrolled in	
Program(s) (#)	

Percentage Achieving Outcome in Reporting Period (%)
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C. Employed and obtained an increase in employment income

and/or benefits

B. Employed and maintained a job for at least 90 days

A. Unemployed and obtained a job

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In the rows below, please include any additional indicators that were not captured above.

D. Achieved "living wage" employment and/or benefits

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Alabama

NPI 1.1

Printed On: 7/26/2012

NASCSP CSBG IS 2011

Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne Counties

Goal 1: Low-income people become more self sufficient.

Agency Name:

National Performance Indicator 1.2		
Employment Supports		Number of
The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following	Number of Participants Enrolled in Programs (#)	Participants Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	Profesional policy of the second decision of the second se	20
B. Completed ABE/GED and received certificate or diploma	O Security of the Lawren contains to the contains of the conta	0
C. Completed post-secondary education program and obtained certificate or diploma	0	Commission of the commission o
D. Enrolled children in before or after school programs	O	0
E. Obtained care for child or other dependant	O transfer of the control of the con	1 (170 m 1 (180 m) 1 1 (180 m) 1 (180 m)
F. Obtained access to reliable transportation and/or driver's license	150	150
G. Obtained health care services for themselves and/or family member	0	0
H. Obtained and/or maintained safe and affordable housing	O	Consistent mengangan an akadada penghay anda a ta a a akada angan angan angan angan angan angan angan angan ang O fi
I. Obtained food assistance	16	15
J. Obtained non-emergency LIHEAP energy assistance	3,658	3,658
K. Obtained non-emergency WX energy assistance	78	78
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	0	0
In the rows below, please include any additional indicators that were not captured above	e.	
		eritter en sitt er metter minnere gegenspresjers i se volge.
	et det verske til strette var til se sette som en verske strettet til skrikke krije strette en sje	e entimente contribution to del en control proposition de control seguine que en control en control en control
	Mercini British da Baharahan membanya kenana kengana kengan	ent former transmission of the second party of the second

Goal 1: Low-income people become more self sufficient.

Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne Counties Agency Name:

Economic Asset Enhancement and Utilization The number and percentage of low-income households that achieve an the segregated strained amount of those assets and or more of the following: The number and percentage of low-income households that achieve an extent of community active assets and or seasured by one strained amount of those assets and or more of the following: The segregated amount of a participants achieving the outcome, as measured by one participants and percent of participants who obtained the expected and amount of credits. Enhancement 1. Number and percent of participants who obtained court-ordered child support payments and the expected and amount of payments and the expected and amount of payments and percent of participants who were enrolled in the court-ordered child support payments and percent of participants who were enrolled aggregated dollar amount of payments and percent of participants who were enrolled aggregated dollar amount of savings. Enhancement 3. Number and percent of participants who were enrolled aggregated dollar amount of savings. Enhancement 3. Number and percent of participants who were enrolled aggregated dollar amount of savings. Enhancement 3. Number and percent of participants who were enrolled aggregated dollar amount of savings. Enhancement 3. Number and percent of participants who were enrolled aggregated dollar amount of savings. Enhancement 3. Number and participants who were enrolled aggregated dollar amount of savings. Enhancement 3. Number and percent of participants who obtained around a savings and a	National Performance Indicator 1.3					
Expected to Participants Achieve Achieving Percentage Outcome in Outcome in Achieving Reporting Reporting Outcome in Period (Target) Period (Actual) Reporting (#) (#) Period (Wum!) 0 0 0 #Num!	Economic Asset Enhancement and Utilization		Number of Participants	Number of		
	The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:	Number of Participants Enrolled in Programs (#)	Expected to Achieve Outcome in Reporting Period (Target) (#)	Participants Achieving Outcome in Reporting Period (Actual)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
	Enhancement 1. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits			The contract of the contract o	#Wurden	20
	Enhancement 2. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments				i Wnm #	0\$
I I I I I I I I I I I I I I I I I I I	Enhancement 3. Number and percent of particpants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings			Various rouse cui d'accident de la companya del companya de la companya de la companya del companya de la companya del la companya de la comp	i www.	0\$
	In the rows below, please include any additional indicators that were n	not captured above.				
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	0				#Nam	

NPI 1.3

Alabama

Agency Name: Community Action Agency of Talladega, Clay, Randolph, C	cy of Talladega, C	lay, Randolph, C	Number of Darticipants	Nimber of		
National Performance Indicator 1.3			Expected to	Participants		Aggregated
Economic Asset Enhancement and Utilization		Number of Participants Enrolled in Programs (#)	Achieve Outcome in Reporting Period (Target) (#)	Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Dollar Amounts (Payments, Credits, or Savings) (\$)
Utilization 1. Number and percent of participants demonstrating abil to complete and maintain a budget for over 90 days	onstrating ability				#Num	
Utilization 2. Number and percent of participants opening an Individual Development Account (IDA) or other savings account	ning an Individual			*Supplier (1972)	The second section of the section of th	
Utilization 3. Number and percent of participants who increased thei savings through IDA or other savings accounts and the aggregated amount of savings	increased their aggregated			To the control of the	#Num]	\$0
Utilization 4. Of participants in a Community Action assets development program (IDA and others):	sets development					
Utilization 4a. Number and percent of participants capitalizing a small business with accumulated savings	capitalizing a small			Barraneos parecia	The state of the s	
Utilization 4b. Number and percent of participants pursuing post secondary education with accumulated savings	pursuing post					
Utilization 4c.Number and percent of participants purchasing a home with accumulated savings	ourchasing a home	O Control of the cont	Control to Market and Control	Sharous na sagail.	Fundamental manufacture of the following states of the sta	
Utilization 4d. Number and percent of participants purchasing oth assets with accumulated savings	purchasing other	0		State consequence of the state	Wanter and the second of the s	
In the rows below, please include any additional indicators that		were not captured above.				
	And the form of the control of the c			Security and the second		
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NPI 1.3

Alabama

NASCSP CSBG IS 2011
Printed On: 7/26/2012

Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

Goal 2: The conditions in which low-income people live are improved.

Agency Name:

National Performance Indicator 2.1 Community Improvement and Revitalization Increase in, or safeguarding of, threatened opportunities and community Number of resources or services for low-income people in the community as a result Opportunities and/or of Community Action projects/initiatives or advocacy with other public **Community Resources** Number of and private agencies, as measured by one or more of the following: Preserved or Projects or Increased (#) Initiatives (#) A. Jobs created, or saved, from reduction or elimination in the 70 community B. Accessible "living wage" jobs created, or saved, from reduction or 0 0 elimination in the community C. Safe and affordable housing units created in the community 0 0 D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation 0 0 achieved by Community Action activity or advocacy E. Accessible safe and affordable health care services/facilities for low-0 income people created, or saved from reduction or elimination F. Accessible safe and affordable child care or child development 0 0 placement opportunities for low-income families created, or saved from reduction or elimination G. Accessible before-school and after-school program placement 0 0 opportunities for low-income families created, or saved from reduction or elimination H. Accessible new or expanded transportation resources, or those that 0 0 are saved from reduction or elimination, that are available to lowincome people, including public or private transportation I. Accessible or increased educational and training placement 0 0 opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education In the rows below, please include any additional indicators that were not captured above.

NPI 2.1

Alabama

NASCSP CSBG IS 2011

Printed On: 7/26/2012

Goal 2: The conditions in which low-income people live are improved.

Agency Name:	Community Action Agency of Talladega,	Clay, Randolph, Ca	alhoun, and Cleburne
National Performa			Number of Community
Community Quality	of Life and Assets	Number of Program	Assets, Services, or Facilities
The quality of life and a by Community Action in of the following:	ssets in low-income neighborhoods are improved nitiative or advocacy, as measured by one or more	Initiatives or Advocacy Efforts (#)	Preserved or Increased (#)
A. Increases in communication or policy, what assets	nity assets as a result of a change in law, nich results in improvements in quality of life and		
B. Increase in the availa	ability or preservation of community facilities	O	
C. Increase in the availa improve public health a	ability or preservation of community services to and safety		
D. Increase in the availa within low-income neig	ability or preservation of commercial services hborhoods	0	0
E. Increase in or preserv	vation of neighborhood quality-of-life resources		one constitution of the control of the little of the littl
In the rows below, ple	ease include any additional indicators that were	not captured above	
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			an errend en de skort van het gewen til benemen kelen en en gebeur (n. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.

Goal 2: The conditions in which low-income people live are improved.

Agency Name:

Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

National Performance Indicator 2.3

Community Engagement The number of community members working with Community Action to improve conditions in the community.	Total Contribution by Community (#)
A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives	28
B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)	22,498

Goal 2: The conditions in which low-income people live are improved.

Agency Name: Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

National Performance Indicator 2.4	
Employment Growth from ARRA Funds	
The total number of jobs created or saved, at least in part by ARRA in the community.	funds, Number of Jobs (#)
A. Jobs created at least in part by ARRA funds	To the state of the state of the second contract of the state of the s
B. Jobs saved at least in part by ARRA funds	Contraction of the contraction o
In the rows below, please include any additional indicators t	
	general and an analysis of the state of the

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

Total Number of Volunteer Hours (#)

Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)

In the rows below, please include any additional indicators that were not captured above.

Goal 3: Low-income people own a stake in their community.

Agency Name:	Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne
National Performa	nce Indicator 3.2
Community Enhance	cement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and Number of Lowpromote their own well-being and that of their community, as measured Income People by one or more of the following: (#) A. Number of low-income people participating in formal community 6 organizations, government, boards or councils that provide input to decision-making and policy-settting through Community Action efforts B. Number of low-income people acquiring businesses in their 0 community as a result of Community Action assistance C. Number of low-income people purchasing their own home in their 0 community as a result of Community Action assistance D. Number of low-income people engaged in non-governance 0 community activities or groups created or supported by Community Action In the rows below, please include any additional indicators that were not captured above.

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

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Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

ne number of organizations, both public and private, that Community stion actively works with to expand resources and opportunities in der to achieve family and community outcomes.	Number of Organizational Partnerships (#)
Non-Profit	8 Separation of the second sec
Faith Based	foreign as former to make more foreign as a second of a construction of the constructi
Local Government	And the state of t
State Government	
Federal Government	galanja politik je je na politik politik politik politik politik politik na na napara na dobrana na nabana 20 2 Nama na
For-Profit Business or Corporation	gen-versche statet für des er schaftliche verschaftliche des besteht zu den der der eine statet der der statet Z
. Consortiums/Collaboration	
. Housing Consortiums/Collaboration	######################################
School Districts	garanese parent a anno e caramente del la constitución de la constituc
Institutions of post secondary education/training	And the Million half and desire and desired in the serve in the consequence of the conseq
. Financial/Banking Instituions	$\int_{\mathbb{R}^n} (e_{x_1,x_2}, e_{x_1,x_2}, e_{x$
Health Service Institutions	Section of the state of the sta
1. State wide associations or collaborations	
the rows below, please include any additional indicators that we	ere not captured abo
	The property production and polycological and a second sec
	grants secured and reasons among which follows a research is of region helds
	The state of the s

NASCSP CSBG IS 2011

Goal 5: Agencies increase their capacity to achieve results

Agency Name: Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

National Performance Indicator 5.1

Agency Development The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following: Resources in Agency (#) A. Number of Certified-Community Action Professionals 0 **B. Number of Nationally Certified ROMA Trainers** 0 C. Number of Family Development Trainers 6 D. Number of Child Development Trainers 3 E. Number of Staff Attending Trainings 85 F. Number of Board Members Attending Trainings 10 G. Hours of Staff in Trainings 480 H. Hours of Board Members in Trainings 14 In the rows below, please include any additional indicators that were not captured above.

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:	Community Action Agency of Talladega,	Clay, Randolph, Calhoun, and	Cleburne
National Perform	nance Indicator 6.1		
Independent Livir	ng	Number of Vulnerable	
The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:		Individuals Living Independently (#)	
A. Senior Citizens (se Citizens and again if t Disabilities, ages 55-c	niors can be reported twice, once under Senior they are disabled under individuals with over)	3,097	
B. Individuals with Di	sabilities		
	0-17	O Section of the contract of t	
	18-54	1,177	
	55-over	1,898	
	Age Data Not Collected		
Total		3,075	
In the rows below, p	please include any additional indicators that were	e not captured above.	
Experiment reserve descriptions of the trade		122-100-hop Appellate to the General Appellation (Company of the Colon	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

National Performance Indicator 6.2

Emergency A	ssistance
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The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:	Number of Individuals Seeking Assistance (#)	Number of Individuals Receiving Assistance (#)
A. Emergency Food	14	14
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	5,917	5,778
C. Emergency Rent or Mortgage Assistance	25	14
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	portion in a sum and adjacement in beautiful in a sum of the sum o	
E. Emergency Temporary Shelter	40	40
F. Emergency Medical Care	16	1864 (1864) 1864 18
G. Emergency Protection from Violence	Compared to the compared of th	O
H. Emergency Legal Assistance		0
I. Emergency Transportation	57	57
J. Emergency Disaster Relief		0
K. Emergency Clothing		0
In the rows below, please include any additional indicators that were	e not captured above.	
	general from 18 to 19 februari de servicio (18 de 18 de 1 Bernardo (18 de 18 d	
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Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

National Performance Indicator 6.3	- .	ay, nandoiph, cam	, with Cicbuille	
Child and Family Development		Number of	Number of	
The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:	Number of Participants Enrolled in Program(s) (#)	Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.				#Num!
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition				#Num!
Infant and Child 3. Children participate in preschool activities to develop school readiness skills				#Num!
Infant and Child 4. Children who participate in pre- school activities are developmentally ready to enter Kindergarten or 1st Grade	276	163	163	100.00%
Youth 1. Youth improve health and physical development			0	#Num!
Youth 2. Youth improve social/emotional development		Consideration and the second s		#Num!
Youth 3. Youth avoid risk-taking behavior for a defined period of time				#Num!
Youth 4. Youth have reduced involvement with criminal justice system				#Num!
Youth 5. Youth increase academic, athletic, or social skills for school success		0	0	#Num!
Adult 1. Parents and other adults learn and exhibit improved parenting skills	103	103	103	100.00%
Adult 2. Parents and other adults learn and exhibit improved family functioning skills	103	103	103	100.00%
In the rows below, please include any additional in	dicators that were no	t captured above.		
	gambo, shira negamo pamotana ke ana dan negamba kana ke ana sagawa ke ana 1.185		American company and common and company	emeliner sees oppositional and among a mile
The control of the co	Appropriate distributive of the property of the second section in the second section of the sect	here a design to program of the contraction of the	en mante en proprieto esta como esta constituida de proprieto esta como en como esta esta esta esta esta esta e	en endert statet sindanske krije in geskeleg
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Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:

Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)		Number of Participants
Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:	Number of Participants Enrolled in Program(s) (#)	Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs		Describes displaced and production of the second displaced by the specific real or a supply production of the second displaced by the second displaced
B. Obtained care for child or other dependant	O common state state in the record degrame of the described described that in the record degrad in the control of the control	Belleteren war gewone soniele sing sie, een wit word van de speciele war zijn gewone. Statische de deutsche geropper werden war de statische war de deutweren zijn word zijn de speciele de speciele O
C. Obtained access to reliable transportation and/or driver's license	90	ph/state-transcense excesses and an array transcense of the second secon
D. Obtained health care services for themselves and/or family member	O State Stat	herizotanegolarentaka atma atmanegolaren errolaren etaban atmanegolaren errolaren birtakan alle errola
E. Obtained and/or maintained safe and affordable housing	Contraction (1-5 states 1-7 contractions (115 states (115 states) (115	Angle on the controlled the place program or the management of the controlled to the
F. Obtained food assistance	13	particular de la production de la constantina del constantina del constantina de la constantina de la constantina del co
G. Obtained non-emergency LIHEAP energy assistance	7,694	7,694
H. Obtained non-emergency WX energy assistance	306	306
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)		Commence of the second control of the second
In the rows below, please include any additional indicators that were not cap	tured above.	
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Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

National Performance Indicator 6.5

Service Counts		
The number of services provided to low-income individuals and/or families, as measured by one or more of the following:	Number of Services (#)	
A. Food Boxes	production is not to contract the contract the contract to the	
B. Pounds of Food	Combined provide provi	
C. Units of Clothing	Dispersion was a constituent of the particular and	
D. Rides Provided	8,325	
E. Information and Referral Calls	500	
In the rows below, please include any additional indicato	rs that were not captured abov	ve.
The second secon	The state of the s	
	A second	